

CERTIFICATE

2010

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Forrester Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Fund	K.S.A.				
General	79-1962	4	11,792	0	0
Totals		xxxxxx	11,792	0	0
Budget Summary		5			
Neighborhood Revitalization		6	Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Forrester Township	6,285,810				
Ness	123,085				
0					
Total Assesed Valuation	6,408,895	0			

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: ADAMS, BROWN, BERAN
AND BALL, CHARTERED
Address: PO BOX 1186
HAYS, KS 67601

Attest: August 5, 2009

Doree S. Kern
County Clerk

Betty Heilmann
Wade Michaels
Sam Hall

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ 0

Forrester Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 5,000
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 5,000
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 24,573	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 35,333	
5b. Personal Property 2008	- 34,936	
5c. Increase in Personal Property (5a minus 5b)	+ 397	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ 12,721	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	37,691	
8. Total Estimated Valuation July 1, 2009	6,408,895	
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,371,204	
10. Factor for Increase (7 divided by 9)	0.00592	
11. Amount of Increase (10 times 3)		+ \$ 30
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 5,030
13. Debt Service Levy in this 2010		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		5,030

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Forrester Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	20,612	26,484	10,500
Receipts:			
Ad Valorem Tax	5,313	4,900	xxxxxxxxxxxxxxxxxx
Delinquent Tax	79	0	
Motor Vehicle Tax	239	109	65
Recreational Vehicle Tax	2	0	1
16/20 M Vehicle Tax	0	86	39
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	1,043	1,340	1,387
Interest on Idle Funds	560	700	700
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,236	7,135	2,192
Resources Available:	27,848	33,619	12,692
Expenditures:			
Officers Pay	375	1,000	1,000
Salaries & Wages	0	2,000	2,000
Equipment	0	2,000	2,000
Cemetery	275	8,000	2,232
Fire	480	0	0
Operating Expenses	234	10,119	4,557
Transfers	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			3
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,364	23,119	11,792
Unencumbered Cash Balance Dec 31	26,484	10,500	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	13,000	23,119	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Forrester Township

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	5,000	0.781	3
TOTAL	5,000	0.781	3

2009 Net Valuation (July 1 less NR Valuation) 6,405,203

Net Valuation Factor: 6,405.203

Neighborhood Revitalization Subj to Rebate 3,692

Neighborhood Revitalization factor 3.692

(Published in the Ness County News on Thursday, July 16, 2009.)-1t

NOTICE OF BUDGET HEARING

The governing body of
Forrester Township
Ness County

will meet on the 27th day of July, 2009, at 8:00 a.m., at 1999 M Road, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,364	1.005	23,119	0.551	11,792		
Totals	1,364	1.005	23,119	0.551	11,792	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	1,364		23,119		11,792		
Total Tax Levied	7,201		5,000		XXXXXXXXXXXX		
Total Assessed Valuation	7,163,992		9,081,650		6,408,895		
Township Assessed Valuation Only					6,285,810		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Betty Keilman
Township Officer